

COMMUNITY FACILITIES

ENVIRONMENTAL HEALTH

Los Angeles Landfill Rehabilitation (LALF)	\$1,500,000	Design/construct improvements at the former LALF including grading, drainage improvements, utility rehabilitation and any other action required to protect the health & safety of the public. At least \$3.5 million will be required to complete the full project to stabilize the full 77 acres. Due to the unstable and uneven deterioration of the substrate, it is necessary to do the entire site at one time. The \$1.5 million requested in this cycle is the first installment. In the '05 cycle the remaining \$2.0 million will be requested for work to begin in 2006. It is believed that remediation of the entire site will minimize but not eliminate future capital needs in this area.
Construct Additional Laboratories, BDM	\$185,000	Construct and equip a new laboratory facility to support the detection, identification and control of vector borne diseases in the local area.
Replace AEHD Vehicles	\$201,000	Replace Albuquerque Environmental Health Department vehicles including replacing at least seven (7) Animal Services vehicles. Purchase of these vehicles shall be requested through the Fleet Management Division in accordance with Administrative Instruction 4-3 Vehicle Acquisition Policy and Procedures.
Total	\$1,886,000	